

# Desert Hills Middle Final Report 2024-2025

2024 - 2025

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## Financial Proposal and Report

This report is automatically generated from the approved School Plan (entered in spring of 2024), Amendments, and the LEA's data entry of the School LAND Trust expenditures coming from the Utah Public Education Finance System (UPEFS).

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)	
Carry-Over from 2023-2024	\$0.00	\$0.00	\$4,943.47	
Distribution for 2024-2025	\$130,117.26	\$0.00	\$130,117.26	
Total Available for Expenditure in 2024-2025	\$130,117.26	\$0.00	\$135,060.73	
Salaries and Benefits	\$124,000.00	\$0.00	\$0.00	
Contracted Services	\$0.00	\$0.00	\$0.00	
Professional Development	\$0.00	\$0.00	\$0.00	
Student Transportation Field Trips	\$0.00	\$0.00	\$0.00	
Books Curriculum Subscriptions	\$6,000.00	\$0.00	\$0.00	
Technology Related Supplies	\$0.00	\$0.00	\$0.00	
Hardware, etc.	\$0.00	\$0.00	\$0.00	
Remaining Funds (Carry-Over to 2025-2026)	\$117.26		\$135,060.73	

Description	Planned Expenditures (entered by the school)	Amended Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
Software	\$0.00	\$0.00	\$0.00
Technology Device Rental	\$0.00	\$0.00	\$0.00
Video Communication Services	\$0.00	\$0.00	\$0.00
Repair Maintenance	\$0.00	\$0.00	\$0.00
General Supplies	\$0.00	\$0.00	\$0.00
Services Goods Fees	\$0.00	\$0.00	\$0.00
Other Needs Explanation	\$0.00	\$0.00	\$0.00
Non Allowable Expenditures	\$0.00	\$0.00	\$0.00
USBE Administrative Adjustment - Scroll to the bottom to see Comments.			\$0.00
Total Expenditures	\$130,000.00	\$0.00	\$0.00
Remaining Funds (Carry-Over to 2025-2026)	\$117.26		\$135,060.73

Goal #1

close

Goal Statement

close

Desert Hills Middle School will improve student achievement in Math, Science, and Language Arts by showing an increase in SGP of at least 1% for the 2024-25 school year.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

## Measurements

close

### Measurements

**This is the measurement identified in the plan to determine if the goal was reached.**

Test data from RISE and ACT ASPIRE assessments. DHMS will look at proficiency, SGP, and our School Report Card to indicate success in all tested subjects.

**Please choose one of the following two options to complete the Measurements section:**

1. Explain how academic performance was improved or not, and describe how the before and after measurement data supports the improvement.
2. Explain how academic performance was improved or not, and attach measurement data from before and after plan implementation in the Attachments Section below. (If you choose this option, please put a note in your explanation to "see attached document").

## Action Plan Steps and Expenditures

close

**These are the Action Steps identified in the plan to reach the goal:**

Desert Hills Middle School will strive to achieve a 50% SGP in Math, Science, and Language Arts for the 2024-25 school year by:

1- Retaining certified teachers and providing extra periods for Math, Science, and Language Arts teachers, in order to reduce class sizes for the 2024-25 school year. (\$124,000)

**Were the Action Steps (including any approved Funding Changes described below) implemented and associated expenditures spent as described?**

Yes

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

Goal Statement

close

Desert Hills Middle School students will achieve at least 1% SGP increase in RISE and ASPIRE proficiency in Math for the 2024-25 school year.

Academic Area

close

- Mathematics

Measurements

close

Measurements

**This is the measurement identified in the plan to determine if the goal was reached.**

Test data from RISE and ACT ASPIRE assessments. DHMS will analyze proficiency data and SGP data in Math.

**Please choose one of the following two options to complete the Measurements section:**

1. Explain how academic performance was improved or not, and describe how the before and after measurement data supports the improvement.

2. Explain how academic performance was improved or not, and attach measurement data from before and after plan implementation in the Attachments Section below. (If you choose this option, please put a note in your explanation to "see attached document").

Action Plan Steps and Expenditures

close

These are the Action Steps identified in the plan to reach the goal:

Desert Hills Middle School will strive to improve proficiency in Math by:

- 1- Purchasing student licenses for the ALEKS math software. (\$6,000)

Were the Action Steps (including any approved Funding Changes described below) implemented and associated expenditures spent as described?

Yes

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$124,000.00
Books, Ebooks, online curriculum/subscriptions	\$6,000.00
Total:	\$130,000.00

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2024-02-28